

**OVERVIEW AND SCRUTINY COMMITTEE FOR SERVICES
10 JUNE 2009**

Present: Councillors Bird, Fawthrop, Forward, Soan and Webb (in the Chair)

Lead Members in attendance: Councillors Finch and Lock

Apologies were received from Councillors Bing, Palmer and Cooke.

1. DECLARATIONS OF INTEREST

There were no declarations of interest made at this meeting.

2. MINUTES

RESOLVED - that the minutes of the meeting held on 16 March 2009 be approved as a true record.

3. DEVELOPING OVERVIEW AND SCRUTINY

Graham Belchamber, Scrutiny and Democratic Services Manager, presented a report advising members of the views of the Audit Commission on the positive role and input of Overview and Scrutiny into the council's internal controls and performance management. The report also highlighted work commissioned by the Chairs and Vice Chairs of Overview and Scrutiny to further develop the function.

Members reacted favourably to the report and welcomed the positive comments made by the Audit Commission.

RESOLVED that the report be noted.

4. CORPORATE PLAN PART III – YEAR END PERFORMANCE DATA AND TARGET SETTING TO 2011/12

Mark Horan, Policy and Partnerships Officer, presented the Corporate Plan Part III.

The report detailed year-end actual performance by the staff in Environmental Services, Regeneration and Planning and Community Well-being Directorates against the targets and milestones set out in Part II of the Corporate Plan for 2008/09. It noted the areas of shortfall and the actions that will be taken to improve performance during 2009/10.

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Members discussed those targets which had been not been fully met over the last twelve months, paying particular attention to waste and recycling, area co-ordination and the Castle and East Hill Lift improvements. Councillor Lock, Lead Member for Regeneration and Planning, suggested that scrutiny members take a tour of the new recycling facilities once they were open, in order to see how domestic recycling was dealt with once it had been collected. Members also asked that more detailed information on recycling targets be brought to a future meeting for discussion.

RESOLVED that:

- 1. Members note the information that will form Part III of the Corporate Plan;**
- 2. the comments of the Overview and Scrutiny Committee on the proposed performance indicator targets for 2008/09 to 2010/11 be referred to the Cabinet meeting on 15th June 2009; and**
- 3. the Overview and Scrutiny Committee thank staff for their hard work in achieving the targets in the Corporate Plan.**

5. MONITORING THE IMPLEMENTATION OF CABINET DECISIONS

Katrina Silverson, Scrutiny Officer, presented a report on the recent Cabinet Decisions made since the last formal meeting, highlighting areas that fell within the Committee's remit.

RESOLVED that the report be noted.

(The Chair declared the meeting closed at 7.13pm)